



**409 Tyler Holmes Drive  
Winona, Mississippi 38967  
Phone (662) 283-4114 / Fax (662) 283-6125**

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**EXPENSES BY FUNCTIONAL CATEGORY**  
(A Component Unit of Montgomery County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of March, 2025**

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,201,550	\$ 7,050,543
Supplies	\$ 238,851	\$ 1,580,777
Purchased Services	\$ 207,158	\$ 1,142,203
Other Operative Expenses	\$ 204,729	\$ 1,218,652
Depreciation & Amortization	\$ 42,138	\$ 252,162
Interest Expense	\$ 1,492	\$ 7,152
Total Operating Expenses	\$ 1,895,919	\$ 11,251,490