

Wayne General Hospital  
Functional Expenses April 2024

|                             | APR 2024  | FY2024     |
|-----------------------------|-----------|------------|
| Salaries, Wages, Benefits   | 2,455,794 | 16,156,333 |
| Supplies                    | 492,086   | 3,320,956  |
| Contractual Services        | 241,259   | 1,760,874  |
| Repairs, Maintenance, Other | 207,257   | 1,973,199  |
| Insurance                   | 41,401    | 337,453    |
| Lease and Rental            | 6,451     | 48,347     |
| Depreciation                | 112,640   | 764,744    |
|                             | <hr/>     | <hr/>      |
| Total Operating Expenses    | 3,556,887 | 24,361,905 |