

Wayne General Hospital
Functional Expenses May 2024

	MAY 2024	FY2024
Salaries, Wages, Benefits	3,377,787	19,534,120
Supplies	531,232	3,853,156
Contractual Services	291,840	2,052,714
Repairs, Maintenance, Other	253,224	2,330,984
Insurance	32,885	370,338
Lease and Rental	8,318	56,665
Depreciation	114,893	879,637
	<hr/>	<hr/>
Total Operating Expenses	4,610,179	29,077,614