



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of April, 2025

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,153,682	\$ 8,204,225
Supplies	\$ 263,013	\$ 1,843,790
Purchased Services	\$ 181,119	\$ 1,323,323
Other Operative Expenses	\$ 204,819	\$ 1,423,471
Depreciation & Amortization	\$ 52,762	\$ 304,924
Interest Expense	\$ 992	\$ 8,144
Total Operating Expenses	\$ 1,856,387	\$ 13,107,877