



**409 Tyler Holmes Drive  
Winona, Mississippi 38967  
Phone (662) 283-4114 / Fax (662) 283-6125**

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**EXPENSES BY FUNCTIONAL CATEGORY**  
**(A Component Unit of Montgomery County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of May, 2025**

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,208,992	\$ 9,413,218
Supplies	\$ 268,551	\$ 2,112,341
Purchased Services	\$ 174,701	\$ 1,498,024
Other Operative Expenses	\$ 202,802	\$ 1,626,273
Depreciation & Amortization	\$ 44,280	\$ 349,204
Interest Expense	\$ 1,650	\$ 9,793
Total Operating Expenses	\$ 1,900,976	\$ 15,008,853