



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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**EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)**

**Consolidated Operating Expenses
For the Month of August, 2024**

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,172,011	\$ 12,292,312
Supplies	\$ 252,968	\$ 2,754,579
Purchased Services	\$ 176,534	\$ 2,057,440
Other Operative Expenses	\$ 215,136	\$ 2,160,929
Depreciation & Amortization	\$ 32,797	\$ 342,169
Interest Expense	\$ 763	\$ 5,547
Total Operating Expenses	\$ 1,850,209	\$ 19,612,975