

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of May 2024

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,962,633	23,414,964
Supplies	906,384	6,906,251
Contractual services	941,865	8,381,740
Repairs, maintenance and other	604,639	4,904,562
Insurance	115,136	930,387
Lease and rentals	17,137	126,046
Depreciation and amortization	575,578	4,568,683
Total Operating Expenses	<u>6,123,372</u>	<u>49,232,633</u>