

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of December 2024

| CLASSIFICATION | Current Month | Unaudited |
|--|----------------------|--|
| | | Current Fiscal Year-to-Date |
| Salaries, wages, and employee benefits | 3,127,171 | 9,028,404 |
| Supplies | 794,187 | 2,620,756 |
| Contractual services | 1,031,844 | 3,060,051 |
| Repairs, maintenance and other | 653,733 | 1,853,344 |
| Insurance | 140,447 | 389,708 |
| Lease and rentals | 27,984 | 47,257 |
| Depreciation and amortization | <u>467,376</u> | <u>1,402,778</u> |
| Total Operating Expenses | <u>6,242,741</u> | <u>18,402,297</u> |