



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of December 2025

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 34,012,222	\$ 101,049,917
Supplies	16,458,250	46,456,798
Contractual services	8,870,868	26,578,479
Repairs, maintenance and other	3,904,505	11,366,706
Insurance	365,010	1,089,825
Lease and rentals	218,137	666,155
Depreciation and amortization	<u>3,406,520</u>	<u>10,092,636</u>
Total Operating Expenses	<u>\$ 67,235,512</u>	<u>\$ 197,300,516</u>