

## Wayne General Hospital

## Functional Expenses

	Nov-23	FY 2024
Salaries, Wages, Benefits	2,462,026.17	3,973,731.76
Supplies	628,007.20	1,191,836.71
Contractual Services	166,134.54	311,400.37
Repairs, Maintenance, Other	91,250.66	172,102.89
Insurance	32,884.92	67,243.81
Lease and Rental	7,120.13	15,176.24
Depreciation	102,397.74	207,989.04
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Total Operating Expenses	3,489,821.36	5,939,480.82