

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of March 2024

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	3,132,171	17,456,283
Supplies	801,607	5,170,715
Contractual services	947,969	6,326,574
Repairs, maintenance and other	588,209	3,696,718
Insurance	115,136	756,199
Lease and rentals	12,353	90,486
Depreciation and amortization	575,578	3,417,527
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Total Operating Expenses	6,173,023	36,914,503
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