## Wayne General Hospital Functional Expenses

	March	FY 2025
Salaries, Wages, Benefits	2,744,383.02	15,786,839.36
Supplies	805,696.18	5,304,794.78
Contractual Services	504,754.38	2,684,901.40
Repairs, Maintenance, Other	85,200.54	639,462.82
Insurance Expense	36,836.89	263,318.63
Rental Expenses	2,294.26	92,971.71
Depreciation	234,064.70	706,686.12
Total Operating Expenses	4,413,229.97	25,478,974.82