

Wayne General Hospital
Functional Expenses

	December	FY 2025
Salaries, Wages, Benefits	2,700,712.96	7,883,146.38
Supplies	1,152,241.17	2,819,863.97
Contractual Services	555,388.95	1,372,893.01
Repairs, Maintenance, Other	101,738.43	338,396.11
Insurance Expense	37,721.09	125,546.92
Rental Expenses	12,171.33	47,103.19
Depreciation	99,540.10	296,030.01
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Total Operating Expenses	4,659,514.03	12,882,979.59