

Wayne General Hospital
Functional Expenses May 2023

	MAY 2023	FY2023
Salaries, Wages, Benefits	1,942,535	16,871,529
Supplies	410,440	3,175,366
Contractual Services	99,254	1,170,004
Repairs, Maintenance, Other	394,781	2,294,566
Insurance	27,410	304,435
Lease and Rental	5,882	53,145
Depreciation	103,568	807,784
Total Operating Expenses	2,983,870	24,676,829