

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of February 2025**

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Unaudited</b>
		<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	2,915,150	15,088,584
Supplies	1,024,059	4,563,269
Contractual services	1,025,266	5,008,055
Repairs, maintenance and other	618,163	3,091,521
Insurance	132,175	654,244
Lease and rentals	18,539	80,652
Depreciation and amortization	<u>466,120</u>	<u>2,338,282</u>
Total Operating Expenses	<u>6,199,472</u>	<u>30,824,607</u>