

**South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses
For the Month of June 2025**

Unaudited

| Classification | Current Month | Current Fiscal Year-to-Date |
|---------------------------------------|----------------------|--|
| Salaries, wages and employee benefits | \$ 13,431,513 | \$ 114,869,847 |
| Supplies | \$ 4,003,306 | \$ 40,067,156 |
| Contractual Services | \$ 141,843 | \$ 2,578,272 |
| Repairs, maintenance and other | \$ 3,014,554 | \$ 31,464,669 |
| Insurance | \$ 23,112 | \$ 850,813 |
| Lease and rentals | \$ 301,864 | \$ 2,905,576 |
| Depreciation and amortization | \$ 732,468 | \$ 6,508,607 |
| | | |
| Total Operating Expenses | <u>\$ 21,648,660</u> | <u>\$ 199,244,939</u> |