

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of December 2024**

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Unaudited Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,804,907	8,143,373
Supplies	927,059	2,618,749
Contractual services	304,638	792,345
Repairs, maintenance and other	352,760	1,098,271
Insurance	69,675	106,416
Lease and rentals	38,209	111,841
Depreciation and amortization	209,433	628,299
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Total Operating Expenses	<u>4,706,681</u>	<u>13,499,294</u>