

Wayne General Hospital
Functional Expenses

	May	FY 2025
Salaries, Wages, Benefits	2,718,399.93	21,133,891.41
Supplies	866,440.81	6,853,938.40
Contractual Services	547,158.46	3,672,080.77
Repairs, Maintenance, Other	127,214.91	863,207.56
Insurance Expense	21,693.35	306,668.41
Rental Expenses	25,209.35	115,249.05
Depreciation	128,287.31	1,063,731.14
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Total Operating Expenses	4,434,404.12	34,008,766.74