

**Southwest Health  
Consolidated Function Expenses  
For Month Ended April 2026**

	<u>CY Month-to-Date</u>	<u>CY Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$9,902,969	\$60,360,541
Supplies	\$4,198,337	\$31,285,784
Contractual Services	\$1,696,294	\$11,370,330
Repairs, Maintenance and Other	\$1,497,584	\$9,419,424
Insurance	\$80,888	\$704,094
Rents and Leases	\$191,461	\$1,124,666
Depreciation and Amortization	\$893,072	\$5,838,768
<b>TOTAL OPERATING EXPENSES</b>	<b><u><u>\$18,460,605</u></u></b>	<b><u><u>\$120,103,607</u></u></b>