



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of November 2025

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 32,765,824	\$ 67,037,696
Supplies	13,630,624	29,998,549
Contractual services	8,624,055	17,707,611
Repairs, maintenance and other	3,769,227	7,462,198
Insurance	354,725	724,816
Lease and rentals	187,209	448,019
Depreciation and amortization	<u>3,344,030</u>	<u>6,686,116</u>
Total Operating Expenses	<u>\$ 62,675,694</u>	<u>\$ 130,065,005</u>