

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of April 2024

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,996,047	20,452,331
Supplies	829,152	5,999,867
Contractual services	1,113,301	7,439,875
Repairs, maintenance and other	603,205	4,300,817
Insurance	59,052	815,252
Lease and rentals	18,423	113,398
Depreciation and amortization	575,578	3,993,105
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Total Operating Expenses	6,194,757	43,114,644
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