

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
(A Component Unit of Jones County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of July 2025**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 13,413,665	\$ 128,283,512
Supplies	\$ 4,267,967	\$ 44,335,211
Contractual Services	\$ 201,662	\$ 2,779,934
Repairs, maintenance and other	\$ 3,013,093	\$ 34,477,762
Insurance	\$ 191,691	\$ 1,042,504
Lease and rentals	\$ 285,102	\$ 3,190,677
Depreciation and amortization	\$ 712,287	\$ 7,220,894
 Total Operating Expenses	 \$ 22,085,467	 \$ 221,330,495