

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of December 2025

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee be	2,976,660	8,821,910
Supplies	1,047,955	2,784,437
Contractual services	758,857	2,481,825
Repairs, maintenance and other	659,552	1,842,522
Insurance	122,943	369,178
Lease and rentals	7,331	52,046
Depreciation and amortization	368,216	1,221,901
Total Operating Expenses	5,941,514	17,573,819