

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of September 2024

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 11,328,987	\$ 133,586,223
Supplies	3,926,962	42,466,995
Contractual Services	324,868	4,304,386
Repairs, maintenance and other	3,566,019	35,151,136
Insurance	135,155	1,335,319
Lease and rentals	89,803	2,471,629
Depreciation and amortization	716,020	8,078,839
Total Operating Expenses	\$ 20,087,814	\$ 227,394,526