



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of June 2024

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 30,320,972	\$ 271,398,661
Supplies	12,550,845	118,271,697
Contractual services	8,068,964	68,358,826
Repairs, maintenance and other	3,781,633	31,191,229
Insurance	346,702	3,163,030
Lease and rentals	225,021	2,103,696
Depreciation and amortization	<u>3,282,362</u>	<u>29,284,329</u>
 Total Operating Expenses	 <u>\$ 58,576,499</u>	 <u>\$ 523,771,468</u>