

Wayne General Hospital

Functional Expenses

	September	FY 2024
Salaries, Wages, Benefits	2,586,435.34	28,687,195.03
Supplies	764,382.83	9,319,022.26
Contractual Services	1,511,731.49	4,450,542.56
Repairs, Maintenance, Other	53,638.92	1,115,864.29
Insurance Expense	58,716.29	442,494.75
Rental Expenses	20,722.25	101,518.25
Depreciation	585,926.46	1,698,545.76
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Total Operating Expenses	5,581,553.58	45,815,182.90