

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of April 2024

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,446,327	\$ 75,682,890
Supplies	6,872,044	24,028,085
Contractual Services	419,194	2,669,455
Repairs, maintenance and other	5,950,651	19,013,402
Insurance	198,814	729,562
Lease and rentals	425,342	1,386,950
Depreciation and amortization	1,394,638	4,620,321
Total Operating Expenses	<u>\$ 37,707,010</u>	<u>\$ 128,130,665</u>