

**Southwest Health
Consolidated Function Expenses
For Month Ended June 2024**

	CY <u>Month-to-Date</u>	CY <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,226,690	\$72,528,302
Supplies	\$3,334,929	\$31,456,137
Contractual Services	\$1,608,565	\$16,314,200
Repairs, Maintenance and Other	\$1,328,705	\$11,022,211
Insurance	\$97,990	\$665,801
Rents and Leases	\$258,180	\$1,787,484
Depreciation and Amortization	\$647,237	\$6,502,547
TOTAL OPERATING EXPENSES	<u>\$15,502,296</u>	<u>\$140,276,682</u>