

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
(A Component Unit of Jones County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of March 2025**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 13,348,555	\$ 75,742,455
Supplies	4,365,998	26,455,413
Contractual Services	223,369	1,611,729
Repairs, maintenance and other	3,746,180	20,843,191
Insurance	215,698	874,523
Lease and rentals	219,706	1,721,579
Depreciation and amortization	722,189	4,308,429
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Total Operating Expenses	\$ 22,841,694	\$ 131,557,319