

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of November 2024

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,906,976	5,901,233
Supplies	833,187	1,826,569
Contractual services	888,617	2,028,207
Repairs, maintenance and other	584,970	1,202,030
Insurance	134,590	249,261
Lease and rentals	8,438	19,273
Depreciation and amortization	<u>467,376</u>	<u>935,402</u>
Total Operating Expenses	<u>5,824,154</u>	<u>12,161,975</u>