

Wayne General Hospital
Functional Expenses

	February	FY 2025
Salaries, Wages, Benefits	2,393,694.37	13,042,456.34
Supplies	876,026.62	4,499,098.60
Contractual Services	344,467.41	2,180,147.02
Repairs, Maintenance, Other	107,388.18	554,262.28
Insurance Expense	67,635.98	226,481.74
Rental Expenses	16,056.95	90,677.45
Depreciation	81,576.84	472,621.42
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Total Operating Expenses	3,886,846.35	21,065,744.85