

Wayne General Hospital
Functional Expenses

	October	FY 2025
Salaries, Wages, Benefits	2,786,186.79	2,786,186.79
Supplies	771,111.56	771,111.56
Contractual Services	402,795.15	402,795.15
Repairs, Maintenance, Other	76,746.45	76,746.45
Insurance Expense	50,951.04	50,951.04
Rental Expenses	14,156.06	14,156.06
Depreciation	100,038.11	100,038.11
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Total Operating Expenses	4,201,985.16	4,201,985.16