



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of June, 2025

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,175,625	\$ 10,588,842
Supplies	\$ 250,810	\$ 2,363,151
Purchased Services	\$ 159,222	\$ 1,657,246
Other Operative Expenses	\$ 216,071	\$ 1,842,344
Depreciation & Amortization	\$ 44,280	\$ 393,485
Interest Expense	\$ 1,007	\$ 10,800
Total Operating Expenses	\$ 1,847,015	\$ 16,855,869