



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of February 2024**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 29,615,841	\$ 150,398,593
Supplies	12,713,998	64,485,662
Contractual services	7,472,647	36,460,867
Repairs, maintenance and other	3,422,847	16,681,753
Insurance	315,245	1,787,121
Lease and rentals	255,231	1,582,198
Depreciation and amortization	<u>3,234,713</u>	<u>16,129,757</u>
 Total Operating Expenses	 <u>\$ 57,030,522</u>	 <u>\$ 287,525,951</u>