



NOXUBEE GENERAL HOSPITAL

### Budget Summary

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Revenue	30,589,915
Allow & Adjustments	(11,683,722)
Other Revenue	2,400,000
Non Operating Revenue	200,000
<b>Total Revenue</b>	<b>21,506,193</b>
Salaries	11,821,008
Benefits	2,013,731
Supplies	1,101,251
Utilities	281,424
Insurance	193,260
Operating Expenses	5,661,535
Non Operating Expenses	104,200
Depreciation Exp	483,783
<b>Total Expenses</b>	<b>21,660,192</b>
<b>Net Position - Gain/(Loss)</b>	<b>(153,999)</b>