



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of October 2024

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 32,052,588	\$ 32,052,588
Supplies	15,188,652	15,188,652
Contractual services	8,424,267	8,424,267
Repairs, maintenance and other	3,515,633	3,515,633
Insurance	417,541	417,541
Lease and rentals	211,278	211,278
Depreciation and amortization	<u>3,276,425</u>	<u>3,276,425</u>
 Total Operating Expenses	 <u>\$ 63,086,384</u>	 <u>\$ 63,086,384</u>