



Operating Expenses by Functional Category

For the Month of April 2025

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$20,974,425	\$146,138,715
Supplies	15,518,673	101,186,209
Contractual services	4,139,277	32,130,002
Repairs, maintenance and other	632,478	18,196,033
Insurance	242,823	1,313,206
Lease and rentals	111,333	872,223
Depreciation and amortization	2,663,347	18,478,026
Total Operating Expenses	<u>\$44,282,356</u>	<u>\$318,314,414</u>