



**409 Tyler Holmes Drive
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of November, 2024

Unaudited

| Classification | Current Month | Year-To-Date |
|-------------------------------------|---------------|--------------|
| Salaries, Wages & Employee Benefits | \$ 1,138,347 | \$ 2,271,422 |
| Supplies | \$ 222,578 | \$ 496,479 |
| Purchased Services | \$ 173,925 | \$ 367,631 |
| Other Operative Expenses | \$ 178,719 | \$ 386,571 |
| Depreciation & Amortization | \$ 41,805 | \$ 83,609 |
| Interest Expense | \$ 1,592 | \$ 2,705 |
| Total Operating Expenses | \$ 1,756,965 | \$ 3,608,417 |