

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of October 2025

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 13,446,803	\$ 13,446,803
Supplies	\$ 5,216,769	\$ 5,216,769
Contractual Services	\$ 423,625	\$ 423,625
Repairs, maintenance and other	\$ 3,688,314	\$ 3,688,314
Insurance	\$ 115,686	\$ 115,686
Lease and rentals	\$ 73,458	\$ 73,458
Depreciation and amortization	\$ 745,126	\$ 745,126
 Total Operating Expenses	 \$ 23,709,780	 \$ 23,709,780