

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of September 2024**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 11,328,987	\$ 133,586,223
Supplies	3,926,962	42,466,995
Contractual Services	324,868	4,304,386
Repairs, maintenance and other	3,566,019	35,151,136
Insurance	135,155	1,335,319
Lease and rentals	89,803	2,471,629
Depreciation and amortization	716,020	8,078,839
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Total Operating Expenses	\$ 20,087,814	\$ 227,394,526