

Wayne General Hospital
Functional Expenses July 2023

	JUL 2023	FY2023
Salaries, Wages, Benefits	1,575,645	21,371,672
Supplies	372,583	3,938,481
Contractual Services	144,544	1,462,219
Repairs, Maintenance, Other	319,488	2,909,260
Insurance	27,320	359,075
Lease and Rental	8,980	65,911
Depreciation	104,285	1,012,927
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Total Operating Expenses	2,552,844	31,119,546