

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of October 2024

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,994,257	2,994,257
Supplies	993,382	993,382
Contractual services	1,139,590	1,139,590
Repairs, maintenance and other	614,641	614,641
Insurance	114,671	114,671
Lease and rentals	10,836	10,836
Depreciation and amortization	<u>468,026</u>	<u>468,026</u>
Total Operating Expenses	<u>6,335,403</u>	<u>6,335,403</u>