

Wayne General Hospital
Functional Expenses February 2024

	FEB 2024	FY2024
Salaries, Wages, Benefits	2,272,724	11,342,684
Supplies	454,880	2,233,714
Contractual Services	458,981	1,310,297
Repairs, Maintenance, Other	358,981	1,485,356
Insurance	32,885	229,891
Lease and Rental	5,730	35,422
Depreciation	112,847	538,047
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Total Operating Expenses	3,697,028	17,175,412