



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of May 2024

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,740,747	\$139,194,675
Supplies	6,780,657	66,860,065
Contractual services	3,950,907	30,818,525
Repairs, maintenance and other	2,612,102	22,961,598
Insurance	112,844	1,347,700
Lease and rentals	114,964	1,018,915
Depreciation and amortization	3,400,030	21,599,143
Total Operating Expenses	<u>\$34,712,251</u>	<u>\$283,800,622</u>