

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of May 2024**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,487,883	21,005,194
Supplies	845,178	6,025,512
Contractual services	259,173	1,923,412
Repairs, maintenance and other	295,246	2,740,075
Insurance	127,110	510,259
Lease and rentals	39,564	305,288
Depreciation and amortization	209,433	1,672,079
Total Operating Expenses	4,263,588	34,181,819