

	SMRMC	LCH	ST. LUKE	COMBINED
Net patient revenue	170,006,826	13,064,580	12,598,234	195,669,640
Other operating revenue	16,844,866	83,911	60,988	16,989,765
Net operating revenue	186,851,693	13,148,491	12,659,221	212,659,405
Salaries and Wages	90,300,106	7,486,220	7,328,833	105,115,159
Employee Benefits	13,996,067	1,540,672	1,199,301	16,736,039
Supplies	54,122,777	1,435,346	559,898	56,118,021
Professional fees	2,306,556	120,116	130,938	2,557,611
Purchased services	6,633,029	330,095	665,433	7,628,557
Repairs and maintenance	8,674,209	546,679	340,370	9,561,258
Other Operating	2,310,817	869,140	1,409,197	4,589,155
Utilities	1,812,322	297,710	190,555	2,300,587
Rentals	1,576,114	177,598	87,070	1,840,782
Depreciation and amortization	8,011,363	626,932	485,549	9,123,844
Interest	904,907	154,733	97,918	1,157,558
Total operating expenses	190,648,268	13,585,242	12,495,062	216,728,572
Non-operating revenue	4,302,674	531,925	48,914	4,883,513
Net income	506,099	95,173	213,074	814,346