

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of March 2025

CLASSIFICATION	Current Month	Unaudited
		Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	3,174,962	18,263,546
Supplies	1,092,155	5,655,424
Contractual services	927,129	5,935,184
Repairs, maintenance and other	561,381	3,652,902
Insurance	124,231	778,475
Lease and rentals	12,296	92,948
Depreciation and amortization	<u>464,590</u>	<u>2,802,872</u>
Total Operating Expenses	<u>6,356,744</u>	<u>37,181,351</u>