



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of August 2024

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 33,373,533	\$ 336,299,166
Supplies	13,831,911	145,411,964
Contractual services	8,091,902	84,062,895
Repairs, maintenance and other	3,552,981	38,039,217
Insurance	129,400	3,605,206
Lease and rentals	242,326	2,633,761
Depreciation and amortization	<u>3,249,620</u>	<u>35,884,297</u>
 Total Operating Expenses	 <u>\$ 62,471,673</u>	 <u>\$ 645,936,506</u>