



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of July 2025**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 33,884,388	\$ 317,724,179
Supplies	15,026,075	142,258,381
Contractual services	8,539,865	83,478,459
Repairs, maintenance and other	3,970,336	36,836,264
Insurance	401,029	3,693,527
Lease and rentals	183,883	2,133,044
Depreciation and amortization	<u>3,405,024</u>	<u>33,452,798</u>
Total Operating Expenses	<u>\$ 65,410,600</u>	<u>\$ 619,576,652</u>