

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of January 2026

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee be	2,852,172	11,674,083
Supplies	848,225	3,632,662
Contractual services	698,735	3,180,559
Repairs, maintenance and other	597,068	2,439,590
Insurance	122,943	492,120
Lease and rentals	25,819	77,865
Depreciation and amortization	365,804	1,587,705
Total Operating Expenses	5,510,766	23,084,584